

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Imagine Master Academy (9695)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$87,942	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$878,966	n/a	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$16,320	n/a	n/a	n/a
	12610 Learning Disability	\$0	\$0	\$0	\$52,314	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$0	\$5,767	\$281,979	n/a	n/a	> 500%
Student Academic Achievement Total		\$0	\$0	\$5,767	\$1,317,521	n/a	n/a	> 500%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$32,527	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$27,950	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$11,595	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$95,958	n/a	n/a	n/a
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$612	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$0	\$8,018	n/a	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$0	\$176,660	n/a	n/a	n/a
Overhead and Operational								
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$200	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$5,448	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$16,804	n/a	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$2,077	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$20	\$835	n/a	n/a	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$625	\$279,852	n/a	n/a	> 500%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$13,503	n/a	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$9,393	n/a	n/a	n/a
	26499 2007 Account Code - Other	\$0	\$0	\$1,662	\$22,390	n/a	n/a	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$3,640	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$26,035	n/a	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$86,425	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$36,532	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$130,322	n/a	n/a	n/a
	31900 Other Food Services	\$0	\$0	\$0	\$1,086	n/a	n/a	n/a
	33940 Child Care Services	\$0	\$0	\$0	\$67,729	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$493,360	n/a	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$127	n/a	n/a	n/a
Overhead and Operational Total		\$0	\$0	\$2,307	\$1,195,759	n/a	n/a	> 500%
Nonoperational								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$34,385	n/a	n/a	n/a
Nonoperational Total		\$0	\$0	\$0	\$34,385	n/a	n/a	n/a
prorated								
	26492 2007 Account Code - Social Security	\$0	\$0	\$584	\$18,964	n/a	n/a	> 500%
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$4,757	\$83,856	n/a	n/a	> 500%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$170	\$906	n/a	n/a	433%
prorated Total		\$0	\$0	\$5,511	\$103,726	n/a	n/a	> 500%

